



AGENDA

City Council Budget Workshop at 6:00 p.m.

Long Beach City Council Meeting

Regular City Council December 2, 2013 at 7:00 p.m.

Long Beach City Hall - Council Chambers

115 Bolstad Avenue West

6:00 PM CALL TO ORDER

WS 13-17 – Klean Reham Facility Update – TAB - A

7:00 PM CALL TO ORDER; PLEDGE OF ALLEGIANCE; AND ROLL CALL

Call to order	Mayor Andrew, Council Member Linhart, Council Member Hanson,
And roll call	Council Member Perez, Council Member Murry, and Council Member Phillips

CONSENT AGENDA - TAB - B

All matters, which are listed within the consent section of the agenda, have been distributed to each member of the Long Beach City Council for reading and study. Items listed are considered routine by the Council and will be enacted with one motion unless a Council Member specifically requests it to be removed from the Consent Agenda to be considered separately. Staff recommends approval of the following items:

- Minutes, November 18, 2013 Regular City Council meeting.
- Payment Approval List for Warrant Registers 53650 - 53689 & 72346 – 72396 for \$147,066.01

BUSINESS

- **AB 13-45 – Public Hearing on Ordinance No. 895 – TAB – C**
- **AB 13-47 – Conduct Public Hearing for the Atlas Latecomers Agreement – TAB – D**
- **AB 13-48 – Public Hearing and adoption of 2014 Budget – TAB - E**
- **AB 13-49 – Water, Sewer & Storm Sewer rate ordinance OR No. 897 – TAB - F**

ORAL REPORTS

- | | | | | |
|---|---------------------|--------------|---------------------------|-------------------------|
| • | City Council | Mayor | City Administrator | Department Heads |
|---|---------------------|--------------|---------------------------|-------------------------|

CORRESPONDENCE AND WRITTEN REPORTS – TAB – G

- **Correspondence – Lodging and Sales Tax reports**
- **Correspondence – Relay for Life**
- **Correspondence – Police Report**
- **Correspondence – Letter from Stanly Sonntag**
- **Business License – None**

FUTURE CITY COUNCIL MEETING SCHEDULE

The Regular City Council meetings are held the 1st and 3rd Monday of each month at 7:00 PM and may be preceded by a workshop commencing at 6:00 PM.

December 17 – 7:00 pm – City Council Meeting

January 6, 2014 – 7:00 pm – City Council Meeting

PUBLIC COMMENT

At this time, the Mayor will call for any comments from the public on any subject whether or not it is on the agenda for any item(s) the public may wish to bring forward and discuss. Preference will be given to those who must travel. **Please limit your comments to five minutes. The City Council does not take any action or make any decisions during public comment.** To request Council action during the Business portion of a Council meeting, contact the City Administrator at least one week in advance of a meeting.

ADJOURNMENT

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, contact the City Clerk at (360) 642-4421 or advise City Clerk at the meeting.

TAB

A

TAB

A



**CITY COUNCIL
WORKSHOP BILL
WS 13-17**

Meeting Date: November 18, 2013

AGENDA ITEM INFORMATION

SUBJECT: Klean Rehab Facility Update	Originator:	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	GB
	Finance Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
	Water/Wastewater Supervisor	
	Other:	
COST: None		

SUMMARY STATEMENT: Mr. Milt Parham of the Klean Facility on Pioneer Road West would like to update the City on that facility's operations to date, an upcoming community support effort, possible expansion plans, and possibly other issues. A general "touch bases" effort with the Council.

TAB

B

TAB

B

LONG BEACH CITY COUNCIL MEETING

NOVEMBER 18, 2013

CALL TO ORDER

Mayor Andrew called the meeting to order at 7:00 p.m. and asked for the Pledge of Allegiance.

ROLL CALL

David Glasson, Finance Director, called roll with Mayor Andrew, C. Linhart, C. Hanson, C. Murry, C. Perez and C. Phillips present.

OATH OF OFFICE

Mayor Andrew gave the Oath of Office to the new police officers, Michael Parker and Rodney Nawn.

CONSENT AGENDA

Minutes, November 4, 2013 Regular City Council Meeting

Payment Approval List for Warrant Registers 53563-53649 & 72277-72345 for \$147,730.25

C. Linhart made the motion to approve the consent agenda with C. Phillips seconding the motion. 5 Ayes 0 Nays, motion passed.

BUSINESS

PUBLIC HEARING-BUDGET 2014

Mayor Andrew opened the public hearing at 7:03 p.m. David Glasson, Finance Director, explained what funds have been addressed. Being no public comment, Mayor Andrew continued the public hearing to December 2, 2013.

AB 13-46 Setting of Property Tax for 2014 Collections-Resolution 2013-6

David Glasson, Finance Director, explained the preliminary budget has been prepared with a 1% increase in property taxes, plus any new construction and annexations. The amount of increase for 2014 is \$5,681 over the collections for 2013.

C. Linhart made the motion to approve the Resolution 2013-6 setting the property tax rates. C. Phillips seconded the motion. 4 Ayes 1 Nay (C. Perez), motion passed.

ORAL REPORTS

C. Linhart, C. Hanson, C. Perez, C. Phillips, Mayor Andrew, David Glasson, Finance Director, Chief Wright and Gayle Borchard, Community Development Director presented oral reports.

CORRESPONDENCE AND WRITTEN REPORTS

Correspondence – New Visitors Bureau Logo

Business License – Ted's Handy Home Service; 1807 195th St

Business License – Hood to Coast Pool & Spa Service, Inc.; Warrenton, Or

Business License – Starvation Alley Social Purpose Corp.; 203 Bolstad Ave W

Business License – Beautiful Things; 610 Pacific Ave S
Business License – Back Country Horse Adventures Inc.; 409 Sid Snyder Dr
Business License – Loud Silence Studio; Ocean Park, WA
Business License – Taft Plumbing & Septic; Ocean Park, WA
Business License – Electrical Construction Company; Portland, OR

PUBLIC COMMENT

None

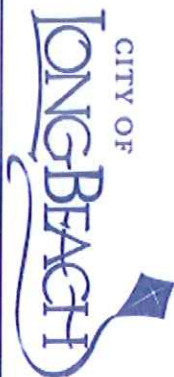
ADJOURNMENT

C. Linhart made the motion to adjourn at 7:16 p.m. with C. Murry seconding the motion. 5 Ayes 0 Nays, motion passed.

Mayor

ATTEST:

City Clerk



Warrant Register

Check Periods: 2013 - November - Second

I, THE UNDERSIGNED DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF LONG BEACH, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.

Council Member	Council Member	Council Member	Finance Director	
Number	Name	Print Date	Clearing Date	Amount
53650	Bell, Helen S	11/20/2013		\$951.53
53651	Binion, Jacob	11/20/2013		\$1,690.97
53652	Bledsoe, Linda	11/20/2013		\$865.76
53653	Booi, Kristopher A	11/20/2013		\$610.29
53654	Borchard, Gayle	11/20/2013		\$1,834.27
53655	Cutting, Jeffrey G.	11/20/2013		\$2,294.99
53656	Fitzgerald, Rick E.	11/20/2013		\$1,369.83
53657	Gilbertson, Bradley K	11/20/2013		\$1,326.28
53658	Glasson, David R.	11/20/2013		\$2,396.75
53659	Goulter, John R.	11/20/2013		\$1,476.53
53660	Gray, Karen	11/20/2013		\$534.27
53661	Huff, Timothy M.	11/20/2013		\$1,435.51
53662	Kirby, Gary E	11/20/2013		\$780.27
53663	Kitzman, Michael	11/20/2013		\$1,957.69
53664	Luethe, Paul J	11/20/2013		\$1,430.60
53665	Meling, Casey K	11/20/2013		\$1,905.13
53666	Miles, Eugene S	11/20/2013		\$2,413.00
53667	Mortenson, Tim	11/20/2013		\$2,064.79
53668	Myers, Ragan S.	11/20/2013		\$1,312.56
53669	Nawn, Rodney J.	11/20/2013		\$1,770.75
53670	Ostgaard, Loretta G	11/20/2013		\$1,306.03
53671	Padgett, Timothy J	11/20/2013		\$1,522.52
53672	Parker, Michael T	11/20/2013		\$1,406.71
53673	Ross, Steven J	11/20/2013		\$1,535.08
53674	Russum, Richard	11/20/2013		\$1,251.78
53675	Payroll Vendor	11/20/2013		Void
53676	Warner, Ralph D.	11/20/2013		\$1,913.07
53677	Wright, Flint R	11/20/2013		\$2,265.67
53678	Zuern, Donald D.	11/20/2013		\$1,896.84

Execution Time: 9 second(s)

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Register

Number	Name	Print Date	Clearing Date	Amount
53679	Scott, Mark G	11/20/2013		\$1,274.61
53680	AFLAC	11/20/2013		\$271.70
53681	Association of WA Cities	11/20/2013		\$11,975.05
53682	City of Long Beach - Fica	11/20/2013		\$9,659.82
53683	City of Long Beach - FWH	11/20/2013		\$7,974.34
53684	Dept of Labor & Industries	11/20/2013		\$1,551.66
53685	Dept of Retirement Systems	11/20/2013		\$8,187.79
53686	Dept of Retirement Systems Def Comp	11/20/2013		\$1,033.00
53687	Massmutual Retirement Services	11/20/2013		\$275.00
53688	Teamsters Local #58	11/20/2013		\$123.50
53689	United Employee Benefit Trust (UEBT)	11/20/2013		\$4,690.00
72346	Centurylink	11/15/2013		\$1,761.24
72347	Powell, Sellar & Co., P.S	11/15/2013		\$1,100.00
72348	South District Court	11/15/2013		\$1,166.67
72349	Myers, Ragan	11/18/2013		\$134.95
72350	Long Beach Tavern	11/18/2013		\$50.82
72351	Tangly Cottage Garden	11/18/2013		\$1,550.20
72352	Pacific County Auditor	11/20/2013		\$72.00
72353	Department of Health	11/22/2013		\$87.00
72354	Department of Health	11/22/2013		\$87.00
72355	Borchard, Gayle	11/25/2013		\$101.70
72356	NASALLE-GRAYS RIVER SCHOOL DIST	11/26/2013		\$250.00
72357	Postmaster	11/27/2013		\$454.94
72358	A-1 Redi Mix	11/27/2013		\$1,720.76
72359	Active Enterprises, Inc.	11/27/2013		\$31.87
72360	ALS ENVIRONMENTAL	11/27/2013		\$712.00
72361	American Water Works Association	11/27/2013		\$200.00
72362	Astoria Janitor & Paper Supply	11/27/2013		\$527.41
72363	At&t Mobility	11/27/2013		\$74.35
72364	Backflow Management Inc	11/27/2013		\$1,500.00
72365	Boys & Girls Club	11/27/2013		\$14,766.99
72366	Chinook Observer	11/27/2013		\$107.10
72367	City of Long Beach	11/27/2013		\$1,160.29
72368	CRUISE MASTER PRISMS	11/27/2013		\$54.85
72369	Department of Health	11/27/2013		\$252.00
72370	Department of Revenue	11/27/2013		\$92.57
72371	Ensinger, Randy	11/27/2013		\$182.47
72372	Fisher, Jean	11/27/2013		\$1,014.70
72373	Ford Electric	11/27/2013		\$4,970.85
72374	GARVEY, MARY	11/27/2013		\$96.93
72375	GE Analytical Instruments, Inc	11/27/2013		\$2,061.67
72376	Goelz, Doug	11/27/2013		\$1,500.00
72377	K & L Supply, Inc.	11/27/2013		\$117.98
72378	Long Beach Commercial Security	11/27/2013		\$40.42
72379	Modern Marketing	11/27/2013		\$306.99
72380	NORTHWEST WINDSHIELDS INC	11/27/2013		\$315.53

Execution Time: 10 second(s)

Number	Name	Print Date	Clearing Date	Amount
72381	Owen Equipment	11/27/2013		\$1,457.98
72382	Pacific Office Automation	11/27/2013		\$1,460.65
72383	Pitney Bowes Inc	11/27/2013		\$839.98
72384	Public Utility District 2	11/27/2013		\$7,306.88
72385	SAW Construction, Inc.	11/27/2013		\$230.30
72386	Sea Western Fire	11/27/2013		\$162.62
72387	Snap ON Tools	11/27/2013		\$293.48
72388	Standard Insurance Co.	11/27/2013		\$1,393.30
72389	STAPLES ADVANTAGE	11/27/2013		\$649.08
72390	Starvation Alley Farms	11/27/2013		\$143.75
72391	SWW/ICC	11/27/2013		\$25.00
72392	Unum Life Insurance	11/27/2013		\$45.60
72393	Visa	11/27/2013		\$769.76
72394	Wadsworth Electric	11/27/2013		\$2,246.22
72395	Wilcox & Flegel Oil Co.	11/27/2013		\$723.51
72396	Zep Manufacturing CO	11/27/2013		\$157.71
Total				\$147,066.01
Grand Total				\$147,066.01

TAB

C

TAB

C



**CITY COUNCIL
AGENDA BILL
AB 13-45**

Meeting Date: December 2, 2013

AGENDA ITEM INFORMATION

SUBJECT: Public Hearing for Ordinance No. 895, a 6-month Moratorium on all Marijuana Land Uses	Originator:	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	GB
	Finance Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
COST: N/A	Water/Wastewater Supervisor	
	Other:	
SUMMARY STATEMENT: The City has adopted Ordinance No. 895, a moratorium on marijuana-related land uses. The City is required to conduct a public hearing and consider public input on the matter.		
RECOMMENDED ACTION: Conduct a public hearing, consider public input.		

TAB

D

TAB

D



**CITY COUNCIL
AGENDA BILL
AB 13-47**

Meeting Date: December 2, 2013

AGENDA ITEM INFORMATION

SUBJECT: Conduct a Public Hearing for the Atlas latecomers Agreement	Originator:	
	Mayor	
	City Council	
	City Administrator	
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	GB
	Finance Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
COST: N/A	Water/Wastewater Supervisor	
	Other:	

SUMMARY STATEMENT: Atlas Construction created a long plat on 8th Street NW, creating more than 4 lots, and installing street, water, and sanitary sewer infrastructure at its own expense. State law allows for Atlas to recoup a portion of its costs via a "Latecomers Agreement." Attached are materials regarding this specific Latecomers Agreement. The City is required to conduct a hearing, notifying the affected parties. Those 3 parties (Yaun, McKee, and Atlas) have been notified, and are aware of this hearing.

RECOMMENDED ACTION: *Conduct a public hearing on the Atlas Construction Latecomers Agreement. The City may also elect to approve this Agreement, approve it with modifications, return it to staff for changes, or not approve it.*

City of Long Beach
DRAFT Assessment Reimbursement Agreement
for road and utility improvements located at
8th Street Northwest from Ocean Beach Boulevard to Shoreview Drive
and Shoreview Drive from 8th Street Northwest extending south to terminus

This Assessment Reimbursement Agreement (Agreement) is entered into this ____ day of _____, 20__ by and between the City of Long Beach, Washington, a municipal corporation, herein after referred to as the City, and Atlas Home Construction aka Ben and Diana Tehrani, herein after referred to as Developer.

WHEREAS, Developer at their own expense have constructed public infrastructure improvements on 8th Street Northwest extending from Ocean Beach Boulevard westerly to Shoreview Drive, then 140 feet from 8th Street Northwest southerly to Shoreview Drive's terminus,

WHEREAS, City policy provides for Developer to enter into an agreement to recover the costs associated with such public infrastructure improvements, and

WHEREAS, Developer has prepared a listing attached to this Agreement and designated as Exhibit A containing the construction costs of said public infrastructure improvements, , and the pro rata share of the cost of construction of said improvements and Exhibit B, the Benefitted Property Owners' List, and Exhibit C, the Benefitted Area Map,

NOW THEREFORE it is mutually agreed as follows:

Section 1. The subject location of this agreement is the area of 8th Street Northwest and Shoreview Drive more specifically described above. All public infrastructure improvements noted herein are contained within the City's right-of-way and have been be dedicated to the public. The City shall accept ownership of said improvements and Developer shall execute documents necessary to place complete ownership of said system in the City. From the time of acceptance by the City, the facilities shall belong to the City and the City shall be responsible for their maintenance and operation and shall be entitled to all revenues derived therefrom.

Section 2. Developer has submitted construction cost documentation that establishes the total bona fide cost for public infrastructure improvements to be \$235,600.00.

Section 3. The specific public infrastructure improvements include: street sub-grade and street paving; water and sewer utilities; and appurtenances.

Section 4. The identified infrastructure improvements were installed to provide required services to the Developer's subdivision located along Shoreview Drive, and the purpose of this Agreement is to allow Developer the opportunity to recover costs from the development of lands abutting the infrastructure provided which may utilize and benefit from the investment of Developer, to be recovered at the time of future development by developers of surrounding properties located to the north, west, and south of 8th Street Northwest, and to the east, west, and south of Shoreview Drive.

Section 5. For a period of fifteen (15) years from the date of this Agreement, the City shall collect from the owners of adjacent property prior to allowing connection of said properties to the public infrastructure improvements or final plat approval, the fair pro rata share of the cost of construction of the public infrastructure improvements and shall pay such sums less an administrative fee to the Developer. Exhibit A hereto has been prepared by the Developer as the fair pro rata share of the cost of construction and shall be recorded with Pacific County at the cost of the Developer.

Section 6. Reimbursement shall be collected by the City from those benefiting from facilities as provided above in accordance with the following formula:

Street/Water Component:

$$\text{Total cost/total tributary property area} = \text{Cost per square foot}$$

$$\text{Cost per Foot} * \text{Property Area} / 2 = \text{Proportionate Property Area Share}$$

Sewer Component:

$$\text{Total Cost} / \text{Total tributary property area} = \text{Cost per acre}$$

$$\text{Cost per Acre} * \text{Property Area} / 2 = \text{Proportionate Property Area Share}$$

Section 7. The City will reimburse Developer for all monies collected under this Agreement, less eight percent (8%) of each collected reimbursement, which shall be deducted as a fee for administration of this Agreement.

Section 8. The City will not be liable for failure to collect latecomer fees due to Developer. The parties recognize that one or more properties may not develop within the Agreement period and those associated fees may never be collected.

Section 9. This Latecomer's Agreement shall remain effective for a period of fifteen (15) years from the above date pursuant to RCW 35.72.

In the event of the Developer's Assignment of any interest in this Agreement, written notice shall be given to the City. Until then, all City payments to the Developer shall be sent to the following address:

Atlas Construction
c/o Ben and Diana Tehrani
24308 NE 132nd Circle
Brush Prairie, WA 98606

Long Beach City Administrator

Developer

EXHIBIT A
COSTS OF IMPROVEMENTS

Project Cost Summary

Sewer	\$45,100.00
Street	\$146,500.00
Water	\$44,000.00
 TOTAL PROJECT COST	 \$235,600.00

Latecomer Fee Basis

The public improvements costs for road, water and sewer improvements will be assessed by on the basis of an area charge for property served by the specific improvements. Properties within the benefitted area from each improvement will be charged per square foot (SF) for each component that benefits their respective properties as:

Construction Cost

Road @ \$146,500 / 241,254 SF = \$0.61 per square foot

Water @ \$44,000 / 241,254 SF = \$0.18 per square foot

Sewer @ \$45,100 / 229691 SF = \$0.20 per square foot

EXHIBIT B

BENEFITTED PROPERTY OWNERS' LIST

PARCEL ID: Yaun's Lot 1, Assessor's Parcel Number (APN) 73040000001

CURRENT OWNER: Marilyn J. Yaun

PROPERTY DIMENSION: 365 x 70

PROPERTY SF: 25,550

PARCEL ID: Yaun's Lot 3, APN 73040000003

CURRENT OWNER: Marilyn J. Yaun

PROPERTY DIMENSION: 70 x 1,370

PROPERTY SF: 95,900

PARCEL ID # Yaun's Lot 2 (2-3 & 4) APNs 73040002003 and 73040002004

CURRENT OWNER: Atlas

PROPERTY DIMENSION: 70 x 86 and 70 x 279 (Lot 3 and 4, respectively)

PROPERTY SF: $6,020 + 19,530 = 25,550$

PARCEL ID: Yaun's Lot 4 (4-1, 2, 3, & 4) APNs 73040004001, 73040004002, 73040004003, and 73040004004

CURRENT OWNER: Atlas

PROPERTY DIMENSION: 53 x 190, 53 x 189, 53 x 398, and 70 x 593 (Lots 1, 2, 3, and 4, respectively)

PROPERTY SF: $10,070 + 10,017 + 21,094 + 41,510 = 82,691$

PARCEL ID: Long Beach, Block 29, Lot 5, APN 73011029001

CURRENT OWNER: Leroy G. McKee

PROPERTY DIMENSION: 185 x 62.5

PROPERTY SF: 11,563

Note: This property will not benefit from sewer and will only be subject to street/water component charges.

EXHIBIT C

BENEFITTED AREA MAP

Latecomers Agreements

Contents

- [What Are They?](#)
- [What They Are Not](#)
- [Street Latecomer Agreements Q&A](#)
- [Utility Latecomer Agreement Q&A](#)
- [Combined Street and Utility Latecomers Agreements](#)
- [Latecomer Code Provisions](#)
- [Resources](#)
- Related MRSC Pages
 - [MRSC Inquiries - Latecomer Agreements](#)

What Are They?

Latecomer agreements, also referred to as recovery contracts or reimbursement agreements, allow a property owner who has installed street or utility improvements to recover a portion of the costs of those improvements from other property owners who later develop property in the vicinity and use the improvements. Two different statutes, Ch. 35.72 RCW for streets, and Ch. 35.91 RCW for utilities, govern these. Both chapters now allow a municipality to be considered as a property owner that can be reimbursed under a latecomer agreement, per a 2009 change in Ch. 35.91 RCW [EHB 1513, 2009].

What They Are Not

Latecomer agreement charges are not to be confused with local improvement district (LID) assessments. While the computation of charges to be recovered under a latecomer agreement can be very similar to that of an LID assessment, the procedures are very different, and under an LID the money goes to the municipality rather than to the property owner. In addition, LID assessments apply to all properties within the reimbursement area, whether or not the property is developed. Latecomer

assessments apply to all properties within the reimbursement area, whether or not the property is developed. Latecomer assessments, however, are triggered only if a property owner submits an application for a development that would have required similar improvements.

Latecomer agreement charges are also not to be confused with connection fees, also known as facilities charges or system development charges, for utilities under Ch. 35.92 RCW. These fees or charges are a property owner's equitable share of the cost of the entire utility system and not just for improvements that serve his/her property.

Street Latecomer Agreements Q&A

Street Latecomer Agreements are regulated under [Ch. 35.72 RCW](#).

- **Who can contract?** Any city or county.
- **With who?** Owners of real estate.
- **For what?** Construction or improvement of street projects which the owners elect to install as a result of ordinances that require the projects as a prerequisite to further property development.
- **What's included?** Street projects subject to reimbursement may include design, grading, paving, installation of curbs, gutters, storm drainage, sidewalks, street lighting, traffic controls, and other similar improvements, as required by the street standards of a city or county.
- **Where?** Inside the municipal corporate boundaries.
- **Why?** To provide for reimbursement, for a period not to exceed 15 years, of a portion of the costs of the project by other property owners who: 1) are determined to be within an assessment reimbursement area; 2) are determined to have a reimbursement share; 3) did not contribute to the original cost of the street project; and 4) subsequently develop their property within the 15-year period and at the time of development are not required to install similar street projects because they were already provided by the original developer.
- **Reimbursement amount?** The reimbursement is to be a pro rata share of design, construction, and contract administration

- ***Reimbursement amount?*** The reimbursement is to be a pro rata share of design, construction, and contract administration costs of the street project, determined by a method of cost apportionment based on the benefit to the property owner from the project.
- ***What are the required procedures?*** In addition to the procedures set out in RCW 35.72.040, summarized below, the courts have held that a prerequisite to the latecomer agreement process is having in place an ordinance that requires the particular street improvements as a condition of property development. [Woodcreek Partnerships. v. City of Puyallup, 69 Wn. App. 1, 847 P.2d 501 \(1993\).](#) With such an ordinance in place, the following statutory procedures must be followed:

(1) the city or county formulates an assessment reimbursement area based upon a determination of which parcels adjacent to the improvements would require similar street improvements upon development.

(2) the city or county sends, by certified mail, a preliminary determination of area boundaries and assessments, along with a description of the property owners' rights and options, to property owners within the proposed assessment area. If any property owner requests a hearing in writing within 20 days of the mailing of the preliminary determination, the city or county legislative body must hold a hearing, with notice to all affected property owners. The legislative body's ruling is final.

(3) the contract must be recorded in the appropriate county auditor's office within 30 days of its final execution.

(4) the filed contract is binding on property owners within the assessment area who are not party to the contract.

- ***Can a city or county participate in or create a street latecomer agreement, and can it be the sole beneficiary of the reimbursements?*** Yes. RCW 35.72.050 authorizes a city or county to join in the financing of street improvement projects and to be reimbursed in the same manner as the property owners of real estate who participate in the projects, if the city or county has specified the conditions of its participation in an ordinance. Or, a city or county may create an assessment reimbursement area on its own initiative, without the participation of a private property owner, finance the costs

assessment reimbursement area on its own initiative, without the participation of a private property owner, finance the costs of the street improvements, and become the sole beneficiary of the reimbursements that are contributed. A city or county may be reimbursed only for the costs that benefit that portion of the public who will use the improvements within the assessment reimbursement area. A city or county may not be reimbursed for improvements that benefit the general public.

- ***Can WSDOT participate in or create a street latecomer agreement, and can it be the sole beneficiary of the reimbursements?*** Yes. RCW 35.72.050 authorizes WSDOT participation in the same manner and subject to the same restrictions as cities or counties. However, the appropriate city or county is to act as a WSDOT's agent through an interlocal agreement.

Utility Latecomer Agreements Q&A

Utility Latecomer Agreements are regulated under [Ch. 35.91 RCW](#).

- ***Who can contract?*** Any city, town, county, water-sewer district, or drainage district.
- ***With who?*** Owners of real estate.
- ***For what?*** Construction of water and sewer facilities (storm, sanitary, or combination sewers, pumping stations, and disposal plants, water mains, hydrants, reservoirs, or appurtenances).
- ***Where?*** Both inside and within 10 miles of the corporate boundaries.
- ***Why?*** To provide for a period not to exceed 20 years for reimbursement of a fair pro rata share of the cost of water or sewer facility construction to property owners by other by other property owners who did not contribute to the original cost of the facilities and who subsequently tap into or use them.
- ***Subject to?*** Reasonable rules and regulations established by the municipality.
- ***What's the catch?*** A latecomers agreement is not binding on any property owner not included in the contract unless the

- ***What's the catch?*** A latecomers agreement is not binding on any property owner not included in the contract unless the contract has been recorded with the county prior to the time that owner connects to the water or sewer facilities.
- ***What about the boundary review board?*** Extension of water or sewer facilities outside of the boundaries of a city or town are subject to potential review by a boundary review board under Ch. 36.93 RCW.
- ***How about approval and acceptance?*** Upon completion of the facilities, the governing body must approve their construction and accept them as facilities of the municipality.
- ***What about operation and maintenance costs?*** If the water or sewer facilities are approved and accepted, the city or county is responsible for all further maintenance and operation costs.
- ***Can the city participate in a utility latecomer agreement?*** Yes, subject to RCW 35.91.020 (1)(b):
 - (b) If authorized by ordinance or contract, a municipality may participate in financing the development of water or sewer facilities development projects authorized by, and in accordance with, (a) of this subsection. Unless otherwise provided by ordinance or contract:
 - (i) Municipalities that contribute to the financing of water or sewer facilities projects under this section have the same rights to reimbursement as owners of real estate who make contributions as authorized under this section; and
 - (ii) If the projects are jointly financed by a combination of municipal funding and private funding by real estate owners, the amount of reimbursement received by each participant in the financing must be a pro rata share.
 - (c) A municipality seeking reimbursement from an owner of real estate under this section is limited to the dollar amount authorized under this Ch. and may not collect any additional reimbursement, assessment, charge, or fee for the infrastructure or facilities that were constructed under the applicable ordinance, contract, or agreement. This does not prevent the collection of amounts for services or infrastructure that are additional expenditures not subject to such ordinance, contract, or agreement.
- ***How is the original property owner reimbursed?*** RCW

- Each ordinance, ordinance, or agreement.
- ***How is the original property owner reimbursed?*** RCW 35.91.040 states that nobody can connect to water or sewer facilities under a latecomer agreement during the life of the agreement without first paying to the city or county the amount required by the agreement. Moneys received under a latecomers agreement are to be paid out under the terms of the agreement within 60 days. If connection is made into a contracted water or sewer facility without payment having been made, the city or county may remove the unauthorized connection and all connecting tile or pipe located in the facility right-of-way and dispose of unauthorized material without any liability.
 - ***How are the costs due under a utility latecomer agreement determined?*** This is to be determined by an engineer's estimate, which must include the fair pro rata share due from property owners. RCW 35.91.050.
 - ***Does a latecomers agreement need to be recorded?*** Yes. The agreement must be recorded with the county auditor. RCW 35.91.020. In addition, a "notice of additional tap or connection charges," that includes a legal description or a map of the affected property, must also be filed with the county auditor. [RCW 65.08.170.](#)

Combined Street and Utility Latecomers Agreements

Several cities have combined street and utility latecomer agreements into a single ordinance or set of master code sections. Since there are differences in required procedures between each set of statutes, any master code must meet the most stringent requirements of each set of statutes. For example, the street latecomer statutes require a public hearing at the request of an aggrieved property owner, while the utility statutes do not have a specific requirement. Similarly, the recording requirement for a street latecomer agreement is more explicitly stated than for utility agreements. In addition, a street latecomers agreement can extend for only 15 years, while a utility latecomers agreement can extend to 20 years.

utility latecomers agreement can extend to 20 years.

A combined set of code sections should contain uniform application and processing procedures, uniform (but flexible) requirements for establishing the pro rata share to be reimbursed, uniform hearing requirements, and uniform recording requirements. All these should be based on the more restrictive language in either set of statutes.

TAB

E

TAB

E



**CITY COUNCIL
AGENDA BILL
AB 13-48**

Meeting Date: December 2, 2013

AGENDA ITEM INFORMATION

***SUBJECT: 2014 Budget
Adoption***

Originator:

Mayor

City Council

City Administrator

City Attorney

City Clerk

City Engineer

Community Development Director

Finance Director

Fire Chief

Police Chief

Streets/Parks/Drainage Supervisor

Water/Wastewater Supervisor

Other:

Gene Miles

David Glasson

COST:

SUMMARY STATEMENT: 2014 Final Budget Public Hearing

RECOMMENDED ACTION: Receive public comment on the proposed budget. If the City Council is satisfied, adopt Ordinance 896, otherwise continue the public hearing to a future date.

ORDINANCE No. 896

**AN ORDINANCE OF THE CITY OF LONG BEACH, WASHINGTON, ADOPTING
THE 2014 FINAL BUDGET.**

WHEREAS, it is required that each municipality adopt an annual budget, and,

WHEREAS, the City Clerk did publish in a timely manner all required notices for said budget, and,

WHEREAS, the City Council held several budget workshops and a public hearing at City Council meetings,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LONG BEACH, WASHINGTON, that the 2014 Final Budget is hereby adopted.

PASSED this 2ND day of December, 2013.

AYES

NAYS

ABSENT

ABSTENTIONS

MAYOR

ATTEST:

Clerk

2014 FINAL BUDGET

<i>Fund</i>	<i>Revenues & Non Revenues</i>	<i>Expenditures & Non Expenditures</i>
Current Expense	\$ 1,416,945	\$ 1,434,080
Current Expense Sinking	\$ -	\$ -
Capital Projects	\$ 16,000	\$ 15,000
Law Enforcement	\$ 876,360	\$ 923,126
Fire Equipment	\$ 200	\$ 25,000
Streets	\$ 191,700	\$ 189,680
Arterial Streets	\$ 22,150	\$ 34,168
Lodging Tax	\$ 483,300	\$ 625,747
Capital Improvement	\$ 85,250	\$ 57,921
Police Sinking Fund	\$ 36,000	\$ 36,000
Water Operations	\$ 1,488,635	\$ 1,468,787
Sewer Operations	\$ 1,047,250	\$ 1,073,738
Storm Water	\$ 212,588	\$ 204,658
Water Sewer / Sinking	\$ -	\$ -
Pacific County Network	\$ 40,000	\$ 40,000

City of Long Beach

CURRENT EXPENSE - 001

DESCRIPTION	2014 Budget
Revenues	
BEGINNING FUND BALANCE	160,188
TOTAL BEGINNING FUND BALANCE	160,188
TAXES	
PROPERTY TAXES (1% Increases)	400,970
SALES TAX	370,000
BUS. TAXES CABLE TV	21,000
BUS. TAX - TELEPHONE	50,000
BUS. TAX - PUD	115,000
BUS. TAXES - WATER	115,000
BUS. TAX - STORM WATER	10,000
PROPERTY TAXES - Uncollected	
REET - Moved to fund 003	
GAMBLING TAX	20,000
TOTAL TAXES	1,101,970
LICENSES & PERMITS	
BUSINESS LICENSES	54,500
BUILDING PERMITS - LONG BEACH	28,000
BUILDING PERMIT - ILWACO	12,950
VARIANCES & MISC. PLANNING	1,500
USE 322.10.02	-
WEAPONS PERMIT	350
FIRE INSPECTIONS	-
TOTAL LICENSES & PERMITS	97,300
INTERGOVERNMENTAL REVENUE	
CTED GMA GRANT	-
LOCAL LAW ENF. BLOCK GRANT	-
ILWACO COURT CONTRACT	-
ILWACO JAIL FEES	2,000
PUD PRIVILEGE TAX	15,000
JIS REIMBURSEMENT-COMPUTERS	-
LOCAL GOVERNMENT ASSISTANCE	-
STREAMLINED SALES TAX	10,900
CRIMINAL JUSTICE-HI CRM	1,200
CRIMINAL JUSTICE-LOC-POP	500
CTED GMA GRANT	
CRIM JUS-POP	-
CRIM JUS-DCD #1	-
CRIM JUS-DCD #2	-
DUI - CITIES	300

City of Long Beach

CURRENT EXPENSE - 001

DESCRIPTION	2014 Budget
LIQUOR EXCISE TAXES	12,000
LIQUOR BOARD PROFITS	
TOTAL INTERGOVERNMENTAL REV.	41,900
 CHARGES FOR SERVICES	
CIVIL FILINGS, LAW LIBRARY	
WARRANT COSTS	1,500
DEF PROS ADM CS	
COPY/TAPE FEES	100
FIRE PROTECTION SERVICES	300
RECORDS CHECK FEE	
ADULT PROB. CHGS.	500
SNTNC COMPL FEE	1,800
CURRENT EXPENSE	
LEWIS & CLARK BRICKS	
TOTAL CHARGES FOR SERVICES	4,200
 FINES & FORFEITS	
MUNICIPAL COURT FINES	
JIS/TRAUMA & LOCAL JIS ACCNT.	150
LOCAL/JIS ACCOUNT	600
TRAFFIC INFRACTION	3,500
LEGIS ASSMNT	
NON-TRAFFIC INFRACTION	
CRIME VICTIMS	10
OTHER INFRACTIONS	250
PARKING INFRACTION	30
PARKING - HANDICAP	-
DUI FINES	400
CRI CNV FEE DUI	
CRI CONV FE CT	
CRIMINAL TRAFFIC MISD.	150
CRIMINAL TRAFFIC MESDEMEANOR	1,500
CNTY DRUG BUY	800
CITY DRUG BUY	800
INVESTIGATIVE FUND ASSESSMENT	500
OTHER CRIMINAL NON-TRAFFIC	150
COURT COST RECOUPMENTS	500
CRIME VICTIMS	1,800
PUBLIC DEFENDER FEES	-
PUBLIC DEFENSE COSTS	1,500
WARRANT/SUBP-SHF	
CRT COST RECOUP	
INTERPRETER	-
TOTAL FINES & FORFEITS	12,640

City of Long Beach

CURRENT EXPENSE - 001

DESCRIPTION	2014 Budget
MISCELLANEOUS REVENUES	
INVESTMENT INTEREST	3,500
COURT BANK CHARGES	
SALES INTEREST	275
RENT REVENUE	500
BINGO BUILDING RENT	
SMA Grant 2013	70,500
STATE PARKS LAND MANAGEMENT	
FUND CONTRIBUTIONS	5,000
ILWACO COURT CONTRACT	
BINGO BUILDING SALE	
MISCELLANEOUS REVENUES	3,000
NSF REVENUES	15
TOTAL MISCELLANEOUS REVENUES	82,790
TOTAL REVENUES	1,340,800
NON-REVENUES	
BINGO BOND ISSUE	
CRIME VICTIMS	-
LOAN REPAYMENT - LODGING TAX	
LOAN REPAYMENT - STREETS	
TRANSFER FROM CE SINKING	-
TRAN WATER TO CURRENT EXP LOAN	50,256
TRAN SEWER TO CURRENT EXP LOAN	23,854
CONTINGENT REVENUES	
JIS/TRAUMA	1,000
LOCAL/JIS ACCOUNT	35
REFUNDS	
OTHER RECEIPTS	1,000
TOTAL NON-REVENUES	76,145
TOTAL CURRENT EXPENSE FUND	1,577,133

Expenditures

CURRENT EXPENSE

LEGISLATIVE	
SALARIES	24,000
BENEFITS & TAXES	2,000
OFFICE SUPPLIES	500

City of Long Beach

CURRENT EXPENSE - 001

	2014
DESCRIPTION	Budget
TRAVEL	1,500
LEGAL ADVERTISING	300
MISCELLANEOUS	9,000
EQUIPMENT	
TOTAL LEGISLATIVE	37,300
JUDICIAL	
SALARIES	12,000
BENEFITS	1,000
OPERATING SUPPLIES	100
LEGAL FEES	16,000
COUNTY COURT CONTRACT	14,000
COMMUNICATIONS	500
TRAVEL	-
MISCELLANEOUS	-
EQUIPMENT	-
COUNTY JAIL - LONG BEACH	6,000
COUNTY JAIL - ILWACO	1,000
TOTAL JUDICIAL	50,600
FINANCE & ADMINISTRATION	
SALARIES	60,514
BENEFITS	27,864
OPERATING SUPPLIES	5,500
ACCOUNTING SERVICES	17,500
PROFESSIONAL SERVICES	5,000
COMMUNICATIONS	4,000
TRAVEL	3,500
TRAINING	500
LEGAL ADVERTISING	500
REPAIRS AND MAINTENANCE	-
INSURANCE	22,000
DUES & ASSOCIATIONS	2,400
PRINTING	-
MISCELLANEOUS	500
EQUIPMENT	1,200
TOTAL FINANCE & ADMINISTRATION	150,978
LEGAL	
PROFESSIONAL SERVICES	18,000
TOTAL LEGAL	18,000
FACILITIES	
OPERATING SUPPLIES	
UTILITIES	3,000
REPAIRS & MAINTENANCE	400

City of Long Beach

CURRENT EXPENSE - 001

	2014
DESCRIPTION	Budget
MISCELLANEOUS	1,500
REMODELING - CITY HALL	-
Obies Demolition	-
28th Street Lift Station	-
TOTAL FACILITIES	4,900
 ASSOCIATION WASHINGTON CITIES	
CONTRIBUTIONS	800
TOTAL AWC	800
 FIRE CONTROL	
SALARIES	13,500
BENEFITS	10,500
OPERATING SUPPLIES	10,000
OFFICE SUPPLIES	300
PROFESSIONAL SERVICES	500
COMMUNICATIONS	9,500
TRAVEL	500
INSURANCE	21,000
FACILITIES	20,000
UTILITIES	6,500
REPAIRS & MAINTENANCE	10,000
FIRE SURPRESSION AND MAINTENANCE	-
MISCELLANEOUS	1,500
EQUIPMENT	9,000
TRAINING	1,500
TOTAL FIRE CONTROL	114,300
 BUILDING INSPECTOR	
SALARIES	29,640
BENEFITS	10,670
OPERATING SUPPLIES	750
PRINTING	-
PROFESSIONAL SERVICES	600
TRAINING	1,000
DUES AND ASSOCIATIONS	100
TRAVEL	600
MISCELLANEOUS	250
EQUIPMENT	-
MEMBERSHIPS	-
TOTAL BUILDING INSPECTOR	43,610
 CIVIL DEFENSE	
EMERGENCY MANAGEMENT	12,119
TOTAL CIVIL DEFENSE	12,119

City of Long Beach

CURRENT EXPENSE - 001

DESCRIPTION	2014 Budget
BEACH PATROL	
PROFESSIONAL SERVICES	12,000
TOTAL BEACH PATROL	<u>12,000</u>
 AIR POLLUTION	
OLYMPIC AIR POLLUTION CONTROL	900
TOTAL AIR POLLUTION	<u>900</u>
 PLANNING	
SALARIES	67,481
BENEFITS	18,304
OPERATING SUPPLIES	3,000
PROFESSIONAL SERVICES	24,500
TRAVEL	2,000
LEGAL ADVERTISING	3,000
REPAIRS AND MAINTENANCE	
MISCELLANEOUS	800
EQUIPMENT	10,000
LEGAL SERVICES	5,000
TRAINING	2,000
MEMBERSHIP	350
TOTAL PLANNING	<u>136,435</u>
 ALCOHOLISM	
COUNTY CONTRIBUTION	365
TOTAL ALCOHOLISM	<u>365</u>
 PARKS	
SALARIES	44,870
BENEFITS	11,319
OPERATING SUPPLIES	30,000
PROFESSIONAL SERVICES	150
INSURANCE	12,000
UTILITIES	10,500
REPAIRS & MAINTENANCE	22,500
MISCELLANEOUS	-
EQUIPMENT	3,500
CULBERTSON PARK IMPROVEMENTS	-
MISCELLANEOUS	6,000
TRAVEL	400
SKATEBOARD PARK	-
LANDSCAPING	16,500
RESTROOM FACILITIES	6,000
DUNE PARK	850
TREE CONTROL	2,000
TRAIN DEPOT	4,000

City of Long Beach

CURRENT EXPENSE - 001

DESCRIPTION	2014 Budget
BOARDWALK MISC.	5,000
TOTAL PARKS	175,589
TOTAL EXPENDITURES	757,896
LOAN TO STREETS	
LOAN TO 105 CAPITAL IMPROV.	
AGENCY DISBURSEMENTS	6,475
TOTAL NON-EXPENDITURES	6,475
TRANSFERS	
TRANSFER TO LAW ENFORCEMENT	660,000
TRANSFER TO 004	
BINGO BUILDING BOND	9,709
LOAN TO STORM WATER	
TRANSFER TO CE. SINKING	
TRANSFER TO FIRE EQUIP.	
CONTINGENT EXPENDITURES	
TOTAL CONTRIBUTIONS	669,709
TOTAL CURRENT EXPENSE FUND	1,434,080
<i>Carry Over to next year</i>	<i>143,052</i>

City of Long Beach

CURRENT EXPENSE SINKING FUND - 002

DESCRIPTION	2014 Budget
Revenues	
BEGINNING FUND BALANCE	820
TOTAL BEGINNING FUND BALANCE	820
LOAN REPAYMENT - STREETS	
INVESTMENT INTEREST	0
TOTAL REVENUES	-
TRANSFER FROM 001 - C.E.	
TOTAL CURENT EXPENSE SINKING	820

Expenditures

CURRENT EXPENSE SINKING FUND

TRANSFER TO 001 - C.E.	-
TRANSFER TO 101 - STREETS	
TRANSFER TO ARTERIAL STREETS	
LOAN TO WATER CONSTRUCTION	
TOTAL NON EXPENDITURES	-
LOAN TO STREETS - 101	
TOTAL CURRENT EXPENSE SINKING	-

<i>Carry Over to next year</i>	820
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City of Long Beach

CAPITAL PROJECTS FUND - 003

DESCRIPTION	2014 Budget
Revenues	
BEGINNING FUND BALANCE	1,402
TOTAL BEGINNING FUND BALANCE	1,402
REAL ESTATE EXCISE TAX	16,000
INVESTMENT INTEREST	
TOTAL REVENUES	16,000
TOTAL CAPITAL PROJECTS FUND	17,402
Expenditures	
CAPITAL PROJECTS FUND	
STREET IMPROVEMENTS	15,000
TOTAL EXPENDITURES	15,000
TOTAL CAPITAL PROJECTS FUND	15,000
<i>Carry Over to next year</i>	2,402

City of Long Beach

LAW ENFORCEMENT - 004

DESCRIPTION	2014 Budget
Revenues	
BEGINNING FUND BALANCE	63,942
TOTAL BEGINNING FUND BALANCE	<u>63,942</u>
WEAPONS PERMITS	350
WASPC GRANT	
TRAFFIC SAFETY GRANT	
LAW ENFORCEMENT SERVICES	206,010
STOP GRANT	
INVESTMENT INTEREST	-
OTHER RECEIPTS	10,000
KITE FESTIVAL BOOTH	
TOTAL NON REVENUES	<u>216,360</u>
TRANSFER FROM CURRENT EXPENSE	<u>660,000</u>
TOTAL OTHER FINANCING SOURCES	<u>660,000</u>
TOTAL LAW ENFORCEMENT	<u><u>940,303</u></u>

Expenditures

SALARIES	478,047
BENEFITS	206,379
OPERATING SUPPLIES	25,000
OFFICE SUPPLIES	5,000
PROFESSIONAL SERVICES	18,000
COMMUNICATIONS	60,000
TRAVEL	5,000
INSURANCE	28,000
UTILITIES	4,000
REPAIRS & MAINTENANCE	12,000
MISCELLANEOUS	1,000
Facilities	
EQUIPMENT	18,000
UNIFORMS	6,000
PRINTING	500
TRAINING	6,000
COMPUTER	1,500

City of Long Beach

LAW ENFORCEMENT - 004

	2014
DESCRIPTION	Budget
ACCESS ANNUAL COSTS	2,000
VEHICLE SINKING FUND CONTRIB.	36,000
RESERVES	500
DRUG TASK FORCE	<u>10,000</u>
TOTAL EXPENDITURES	922,926
AGENCY DISBURSEMENTS	<u>200</u>
TOTAL LAW ENFORCEMENT	<u>923,126</u>
<i>Carry Over</i>	<u>17,177</u>

City of Long Beach

Revenues

DESCRIPTION	2014 Budget
FIRE EQUIPMENT FUND - 005	
BEGINNING FUND BALANCE	41,230
TOTAL BEGINNING FUND BALANCE	41,230
PROPERTY TAXES - 2002 BOND	
INVESTMENT INTEREST	
CONTRIBUTIONS	200
TOTAL REVENUES	200
TRANSFERRED FROM 001	-
TOTAL OTHER FINANCING SOURCES	-
 TOTAL FIRE EQUIPMENT FUND	 41,430

Expenditures

FIRE EQUIPMENT FUND - 005	
EQUIPMENT	
FACILITIES	25,000
2002 PIERCE BOND PAYMENT	
2002 BOND REDEMPTION	
TOTAL NON-EXPENDITURES	25,000
 EQUIPMENT	 -
TOTAL FIRE EQUIPMENT	25,000
<i>Carry Over to next year</i>	16,430

City of Long Beach

DESCRIPTION	2014 Budget
STREET FUND - 101	
Revenues	
BEGINNING FUND BALANCE	27,837
TOTAL BEGINNING FUND BALANCE	27,837
PROPERTY TAX	171,700
USDA - DISCO TRAIL PLANNING	
NATIONAL LEWIS & CLARK GRANT	
MOTOR VEHICLE FUEL TAX	15,000
INVESTMENT INTEREST	
Sale of Scrap Metal	-
FUND CONT - SALE OF SURPLUS	2,500
TOTAL REVENUES	189,200
OTHER RECEIPTS	2,500
TOTAL NON-REVENUES	2,500
TOTAL STREET FUND	219,537

Expenditures

STREET FUND - 101

<u>STORM DRAINAGE</u>	
STREETS SALARIES	55,216.15
STREETS BENEFITS	24,064.16
STREETS TRAINING	3,500
STORM DRAINAGE SUPPLIES	-
STORM DRAINAGE UTILITIES	8,000
STORM DRAINAGE REPAIRS/MAINT.	-
MISCELLANEOUS	500
TOTAL STORM DRAINAGE	91,280
<u>SPECIAL PURPOSE PATHS</u>	
SPECIAL PURPOSE PATHS - PROF.	
SPECIAL PURPOSE PATH-MISC	500
SPECIAL PURPOSE PATHS-IMPR.	11,000
SPECIAL PURPOSE PATH-MONUMENT	
SPECIAL PURPOSE PATH-WHALE	
SPECIAL PURPOSE PATH - TREE	
SPECIAL PURPOSE PATH- EASEMENT	-
SPECIAL PURPOSE PATH- COMPASS	

City of Long Beach

DESCRIPTION	2014 Budget
TOTAL SPECIAL PURPOSE PATHS	11,500
<u>TRAFFIC CONTROL</u>	
TRAFFIC CONTROL 10TH S. & 103	500
TOTAL TRAFFIC CONTROL	500
<u>TRAVELED WAY</u>	
TRAVELED WAY OPER. SUPPLIES	21,000
TRAVELED WAY MAINT. SUPPLIES	7,200
TRAVELED WAY PROF. SERVICES	4,000
TRAVELED WAY REPAIRS & MAINT.	8,500
TRAVELED WAY MISCELLANEOUS	6,000
EQUIPMENT	3,000
TOTAL TRAVELED WAY	49,700
<u>TRAFFIC CONTROL</u>	
STREET LIGHTING	3,000
STREET LIGHTING UTILITIES	27,000
TOTAL STREET LIGHTING	30,000
<u>STREET CLEANING</u>	
STREET CLEANING OPER. SUPPLIES	3,900
STREET CLEANING MAINT SUPPLIES	2,800
TOTAL STREET CLEANING	6,700
TOTAL EXPENDITURES	189,680
TRANSFER TO ARTERIAL STREETS	
LOAN REPAY TO STORM WATER -410	
TOTAL NON-EXPENDITURES	-
TOTAL STREETS	189,680
Carry Over	29,857

City of Long Beach Revenues

ARTERIAL STREETS - 102

BEGINNING FUND BALANCE	24,783
TOTAL BEGINNING FUND BALANCE	24,783
PACIFIC COUNTY CONTRIBUTION	
TIB CONTRIBUTION	
ARTERIAL STREET FUEL TAX	12,000

City of Long Beach

DESCRIPTION	2014 Budget
BEACH APPROACH FEES	10,000
INVESTMENT INTEREST CONTRIBUTIONS	<u>150</u>
TOTAL REVENUES	22,150
TRANSFER FROM WATER FUND	
TRANSFER FROM 101 FUND	
TOTAL NON-REVENUES	-
TOTAL ARTERIAL STREETS FUND	<u><u>46,933</u></u>

Expenditures

ARTERIAL STREET FUND - 102

SALARIES	16,350
BENEFITS	11,319
ENGINEERING SERVICES	
SIDEWALKS	-
SURFACING IMPROVEMENTS	5,000
MAINTENANCE	1,500
IMPROVEMENTS	
MISCELLANEOUS	
TOTAL EXPENDITURES	<u>34,168</u>
TOTAL ARTERIAL STREETS	<u><u>34,168</u></u>

<i>Carry Over</i>	12,764
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CITY OF LONG BEACH REVENUES

DESCRIPTION	2014 Budget
LODGING TAX FUND - 103	
BEGINNING FUND BALANCE	195,512
TOTAL BEGINNING FUND BALANCE	<u>195,512</u>
HOTEL-MOTEL TAXES, ORIGINAL 2%	191,000
HOTEL-MOTEL 3%	291,000
INVESTMENT INTEREST	200
FUND CONTRIBUTIONS	100
TROLLEY CONTRIBUTIONS	1,000
MISCELLANEOUS REVENUE	<u> </u>
TOTAL REVENUES	483,300
PACIFIC COUNTY CONTRIBUTION	
CONTINGENT REVENUE	<u> </u>
TOTAL OTHER FINANCING SOURCES	-
TOTAL LODGING TAX FUND	<u><u>678,812</u></u>

EXPENSES

LODGING TAX FUND - 103	
FESTIVAL SALARIES	75,000
FESTIVAL BENEFITS	35,500
OPERATING SUPPLIES	3,000
UTILITIES	2,800
REPAIRS & MAINTENANCE	10,000
EQUIPMENT	1,500
VISITORS BUREAU - OPERATIONS	70,000
VISITORS BUREAU - PUBLIC RELATIONS	25,000
VISITORS BUREAU - WEBSITE	20,000
VISITORS BUREAU - MARKETING	20,000
MISCELLANEOUS	500
SOCIAL NETWORKING	-
PACKAGE TOURS	6,000
"BIG STAGE"	10,000
ADVERTISING	
ADVERTISING - BEACH PLANNER	10,000
ADVERTISING - CONTINGENCY	
ADVERTISING - DISCOVERY TRAIL MAP	
ADVERTISING - OTHER	
ADVERTISING - SPECIAL PROJECTS	5,000
ADVERTISING - TELEVISION	15,000
ADVERTISING - VB 2009	
ADVERTISING - WSTP	10,000
ADVERTISING - WSTP	
ANNUAL FIREWORKS	22,500
BANNERS	3,000
BEACH TO CHOWDER	5,000
BOARDWALK REPAIR	25,000
CONVENTION CENTER - PROF SERV.	
DIRECT MARKETING PROGRAMS	-
DOGGIE OLYMPICS	4,000
EDC ANNUAL DONATION	1,000
FARMERS MARKET	6,377
FESTIVAL SECURITY	30,000

CITY OF LONG BEACH REVENUES

DESCRIPTION	2014 Budget
HALF MARATHON	5,000
Holiday Lights	15,000
HOLIDAYS AT THE BEACH	6,000
ILWACO CHARTER ASSOCIATION	1,000
JAKE'S BIRTHDAY	5,000
KIOSK	
KITE FESTIVAL	10,000
KITE MUSEUM	5,000
LB MERCHANTS TRAILER	20,351
LONG BEACH BLUE GRASS FEST	
LOYALTY DAY PARADE	7,500
MISCELLANEOUS EXPENDITURES	3,000
NEW RESTROOM	25,000
OUR COAST VISTOR'S GUIDE	200
POCKET CALENDARS	
PROFESSIONAL SERVICES	
RAZOR CLAM FESTIVAL	6,000
RODEO	4,000
SAND CASTLE CONTEST	10,000
SITE IMPROVEMENT RESERVE	
STAGE	-
SUMMERFEST	30,000
SURF PERCH DERBY	500
TRAINING FROM WA REST ASSOC.	3,500
TROLLEY	3,000
TROLLEY REPAIRS & MAINTENANCE	
WATER MUSIC FESTIVAL	1,000
WIFI FOR FESTIVALS - TRIAL	7,500
TOTAL EXPENDITURES	584,728
LOAN TO C.E.	
Property Purchase (principal)	33,234
Property Purchase (interest)	7,785
LOAN REPAY - CURRENT EXPENSE	
REPAY LOAN TO 105-CAPITAL IMP.	
TOTAL NON-EXPENDITURES	41,019
TOTAL LODGING TAX FUND	625,747
TOTAL ENDING FUND BALANCE	53,065

City of Long Beach

CAPITAL IMPROVEMENT FUND - 105

DESCRIPTION	2014 Budget
Revenues	
BEGINNING FUND BALANCE	12,062
TOTAL BEGINNING FUND BALANCE	<u>12,062</u>
B & O TAX - 105	79,000
PENALTIES AND INTEREST	
INVESTMENT INTEREST	250
TOTAL REVENUES	<u>79,250</u>
GRANT INCOME (for stage)	
FARMERS MARKET INCOME	6,000
LOAN REPAYMENT FROM STREETS	
LOAN FROM CONV. CENTER - 103	
TOTAL NON REVENUES	<u>6,000</u>
TOTAL CAPITAL IMPROVEMENT FUND	<u><u>97,312</u></u>

Expenditures

CAPITAL IMPROVEMENT FUND - 105	
SALARIES	35,001
BENEFITS	6,143
IMPROVEMENTS	10,000
EQUIPMENT	
FARMERS MARKET	6,377
PROFESSIONAL SERVICES	
LAND PURCHASE	
MISCELLANEOUS	400
VEHICLES	
TOTAL EXPENDITURES	<u>57,921</u>
TRANSFER TO C.C.	
CONTINGENT EXPENSES	
POLICE VEHICLE BOND	
TRANSFER TO 107 SANDSIFTER	
TRANSFER TO 205 - RR & SWEEPER	
TOTAL NON-EXPENDITURES	<u>-</u>
TOTAL CAPITAL IMPROVEMENT	<u><u>57,921</u></u>
Ending Fund Balance	<u><u>39,392</u></u>

CITY OF LONG BEACH

WATER OPERATIONS FUND - 401

DESCRIPTION	2014 Budget
REVENUE	
BEGINNING FUND BALANCE	100,365
TOTAL BEGINNING FUND BALANCE	<u>100,365</u>
BUSINESS TAXES	
WATER RECEIPTS	1,353,935
WATER CONNECTIONS	26,000
INVESTMENT INTEREST	-
INT. ON ACCOUNTS RECEIVABLE	
FUND CONTRIBUTIONS	5,000
BANK LOAN FOR ATTORNEY FEES	100,000
MISCELLANEOUS	200
TOTAL REVENUES	<u>1,485,135</u>
OTHER RECEIPTS	3,500
REFUNDS	
TOTAL NON-REVENUES	<u>3,500</u>
Transfer from 405	
TOTAL OTHER FINANCING SOURCES	-
TOTAL WATER OPERATIONS	<u><u>1,589,001</u></u>

EXPENDITURES

WATER OPERATIONS FUND - 401

ENGINEERING PROFESSIONAL SERV.	
SALARIES	380,892
BENEFITS	203,045
OPERATING SUPPLIES	130,000
MAINTENANCE SUPPLIES	8,000
OFFICE SUPPLIES	4,000
ACCOUNTING SERVICES	16,000
PROFESSIONAL SERVICES	50,000
COMMUNICATIONS	7,000
FACILITIES	
TRAVEL	6,000
ADVERTISING	500

INSURANCE	26,500
UTILITIES	35,000
REPAIRS & MAINTENANCE	75,000
MISCELLANEOUS	7,500
WATER PLANT UPDATES	-
PRINTING	
EQUIPMENT	40,000
TRAINING	1,000
STATE EXCISE TAX	67,104
MADDOX CREEK CONSTRUCTION	
TOTAL EXPENDITURES	<u>1,057,541</u>
REFUNDS	3,000
LOAN TO STREETS	
AGENCY DISBURSEMENTS	
TOTAL NON-EXPENDITURES	<u>3,000</u>
CONTRIBUTION W/S SINKING FUND	
CONTRIBUTION TO 407 BOND	
UTILITY TAX	
1985 BOND REDEMP. CONTRIB.	30,180
WATER CONST. FUND CONTRIB.	
PWTF LOAN - WTP - MILLION GALLON	77,320
PWTF LOAN - DOHMAN DAM REPAIR	30,247
TRANSFER TO ARTERIAL STREETS	-
TRANSFER TO WATER EQUIPMENT	
USDA RURAL LOAN	155,002
USDA BOND RESERVE	10,135
WATER PLANT UPDATE SRF - 2009	35,106
REPAY LOAN FOR ATTONEY FEE	20,000
TRANSFER TO CRANBERRY LID	
TRANSFER TO CURRENT EXPENSE LOAN	50,256
TOTAL OTHER FINANCING USES	<u>408,246</u>
TOTAL WATER OPERATIONS	<u><u>1,468,787</u></u>
Carry Over	<u>120,214</u>

CITY OF LONG BEACH

Sewer Operations - 402

DESCRIPTION	2014 Budget
REVENUES	
BEGINNING FUND BALANCE	127,858
TOTAL BEGINNING FUND BALANCE	<u>127,858</u>
BUSINESS TAXES	
SEWER RECEIPTS	1,035,250
SEWER CONNECTIONS	12,000
INVESTMENT INTEREST	
INT. ON ACCOUNTS RECEIVABLE	
FUND CONTRIBUTIONS	
MISCELLANEOUS	
TOTAL REVENUES	<u>1,047,250</u>
OTHER RECEIPTS	
REFUNDS	
TOTAL NON-REVENUES	-
Transfer from Sewer Const. Carry over	
CONTINGENT REVENUES	
TOTAL OTHER FINANCING SOURCES	<u>-</u>
TOTAL SEWER OPERATIONS	<u><u>1,175,108</u></u>
EXPENDITURES	
ENGINEERING PROFESSIONAL SERV.	-
SALARIES	372,303
BENEFITS	181,528
OPERATING SUPPLIES	70,000
MAINTENANCE SUPPLIES	9,000
OFFICE SUPPLIES	2,000
ACCOUNTING SERVICES	5,000
PROFESSIONAL SERVICES	14,000
COMMUNICATIONS	2,500
FACILITIES	-
TRAVEL	1,800
ADVERTISING	150

CITY OF LONG BEACH

Sewer Operations - 402

	2014
DESCRIPTION	Budget
INSURANCE	22,000
UTILITIES	30,000
REPAIRS & MAINTENANCE	58,000
MISCELLANEOUS	500
EQUIPMENT	10,000
SEWER INSPECTION & CLEANING	25,000
TRAINING	1,200
STATE EXCISE TAX	37,000
	<hr/>
TOTAL EXPENDITURES	841,981
 REFUNDS	 150
 TOTAL NON-EXPENDITURES	 150
 CONTRIBUTION W/S SINKING FUND	
PWTF LOAN - WWTP PHASE 1	9,810
CCWF LOAN - WWTP PHASE 1	30,188
CCWF LOAN - WWTP PHASE 2	133,686
CCWF LOAN - WWTP P2 & 3 - DESIGN	16,880
1992 Bond Reserve Contribution	17,189
1985 Bond Redemp. Contribution	
TRANS. FUNDS TO CURRENT EXPENSE	23,854
TRANS. FUNDS TO SEWER CONST.	
SEWER EQUIPMENT FUND	
	<hr/>
TOTAL OTHER FINANCING USES	231,607
 TOTAL SEWER OPERATIONS	 1,073,738
	<hr/>
Carry Over	101,370

City of Long Beach

STORM WATER UTILITY - 410

DESCRIPTION	2014 Budget
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Revenues

BEGINNING FUND BALANCE	2,541
TOTAL BEGINNING FUND BALANCE	2,541

UTILITY TAXES	
STORM DRAINAGE RECEIPTS	211,838
STORM UTILITY CONNECTIONS	750
LOAN FOR N END DRAINAGE PRO	
INVESTMENT INTEREST	
TOTAL REVENUES	<u>212,588</u>

PROCEEDS OF ANTICIPATION NOTES	
LOAN FROM CURRENT EXPENSE	
TOTAL FROM NON-REVENUES	<u>0</u>

TOTAL STORM WATER UTILITY	<u><u>215,128</u></u>
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Expenditures

SALARIES	29,065
BENEFITS	12,926
OPERATING SUPPLIES	5,000
PROFESSIONAL ENGINEERING SERV.	
UTILITIES	-
REPAIR AND MAINTENANCE	18,500
MISCELLANEOUS	0
IMPROVEMENTS	40,000
EQUIPMENT	
NORTH END DRAINAGE PROJECT	0
STATE EXCISE TAX	6,000
TOTAL EXPENDITURES	<u>111,491</u>

1995 INTEREST STORM-W. BOND	16,980
2001 BOND REDEMPTION - 3RD N. *	
2013 BOND REDEMPTION - N. WASH	66,187
LOAN REPAYMENT - CURRENT EXP.	10,000
TOTAL DEBT SERVICE	93,167

TOTAL STORM UTILITY	<u><u>204,658</u></u>
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Carryover	<u>10,470</u>
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**CITY COUNCIL
AGENDA BILL
AB 13-48**

Meeting Date: December 2, 2013

AGENDA ITEM INFORMATION

***SUBJECT: 2014 Water,
Sewer and Storm Water
Rates adoption***

Originator:

Mayor	
City Council	
City Administrator	Gene Miles
City Attorney	
City Clerk	
City Engineer	
Community Development Director	
Finance Director	David Glasson
Fire Chief	
Police Chief	
Streets/Parks/Drainage Supervisor	
Water/Wastewater Supervisor	
Other:	

COST:

SUMMARY STATEMENT: Increasing the Water and Sewer rates 1% and Storm Water rates 5%.

RECOMMENDED ACTION: Adopt Ordinance 897.

ORDINANCE No. 897

AN ORDINANCE OF THE CITY OF LONG BEACH, WASHINGTON RELATING TO UTILITIES; AMENDING RATES AND CHARGES OF THE WATERWORKS UTILITY, INCLUDING THE WATER SYSTEM AND THE SEWER SYSTEM; ESTABLISHING SCHEDULE AND PROGRAM FOR RATE STABILIZATION; ESTABLISHING EFFECTIVE DATE.

THE CITY COUNCIL OF THE CITY OF LONG BEACH, WASHINGTON DOES HEREBY ORDAIN, AS FOLLOWS:

Section 1. RECITALS AND FINDINGS.

- 1.1 The City of Long Beach ("City") owns and operates a Waterworks Utility, including a water system, sewer system, and storm and surface water system ("Utility"), including both local and regional facilities.
- 1.2 The City has financed the acquisition and improvement of local and regional Utility facilities with the proceeds of its revenue bonds.
- 1.3 The facilities and services provided by the Utility are critical to the health, welfare and safety of the citizens of the City and the neighboring community served by the Utility.
- 1.4 Rate adjustments are necessary from time to time to ensure that sufficient revenues exist to properly maintain and efficiently operate the Utility, and make additions and planned improvements as appropriate.

Section 2. WATER RATES AND CHARGES.

- 2.1 Water rates for lots connected to the water system.

The rates and charges for water service to lots connected to the water system within the corporate limits of the city are fixed and established as follows:

- A. The minimum monthly rate charge is based on meter size per the following schedules:

Inside City Limits:

METER SIZE	2011	2012	2014
Residential 3/4 - 1"	\$26.11	27.42	27.69
Commercial 3/4 1"	\$31.06	32.61	32.94
Commercial 1.5"	\$36.94	38.79	39.18
Commercial 2"	\$53.35	56.02	56.58
Commercial 3"	\$72.50	76.13	76.89

Outside City Limits:

METER SIZE	2011	2012	2014
Residential 3/4 - 1"	\$39.18	\$41.14	\$41.55
Commercial 3/4 1"	\$46.59	\$48.92	\$49.41
Commercial 1.5"	\$55.39	\$58.16	\$58.74
Commercial 2"	\$80.04	\$84.04	\$84.88
Commercial 3"	\$108.76	\$114.20	\$115.34

- B. Commodity Charge. The monthly commodity charge (or excess rate) is charged per the following schedule regardless of water meter size:

Beginning on the 20th day of December 2013 and effective on the first day of January for each and every succeeding year on and after 2014, shall be subject to a commodity charge for each 100 cubic feet of water in excess of the 400 cubic foot minimum allowed per month thereof, as follows:

Inside City Limits:

	2011	2012	2014
Subservice Charge	\$2.73	\$2.87	\$2.90
Nursing Home / Bed	\$1.05	\$1.10	\$1.11
Commodity / 100 cu ft.	\$4.67	\$4.90	\$4.95

Outside City Limits:

	2011	2012	2014
Subservice Charge	\$4.11	\$4.31	\$4.35
Nursing Home / Bed	\$1.56	\$1.64	\$1.66
Commodity / 100 cu ft.	\$4.67	\$4.90	\$4.95

- C. Contracts Authorized. The city council may enter into contracts with water users deviating from such rates where special circumstances dictate; provided, that such rates shall not be discriminatory.

Section 3. STORM AND SURFACE WATER RATES AND CHARGES.

Rates and charges.

- A. The rates and charges set forth in this chapter shall be considered uniform rates and charges for the following uniform rates per class of customers or service furnished by the system:

1. On and after December 20, 2013, and thereafter effective on the first day of

January for each and every succeeding year the rates shall be as follows:

	2011	2012	2014
Residential	\$9.40	\$9.40	\$9.87
Commercial (per/ERU)	\$9.40	\$9.40	\$9.87

The ERU is a Residential Equivalent Unit equal to 3,600 square feet. The city administrator or his designee shall determine the quantity of the storm and surface water drainage from lots that are dedicated to a substantially undeveloped state by virtue of being public parks, recreational area, other undeveloped publicly owned land, or open space designated under RCW Chapter 84.34.

- B. For purposes of computing storm and surface water rates under this section, the land use designation as residential or commercial shall be the principal activity on the premises as determined by the city administrator or his designee. For rate purposes, developed and undeveloped residential lots shall be deemed a single class. Developed lots are those for which any city or county permit or application for real estate improvement activity (including, but not limited to driveway, septic, building and electrical improvements and water meter installation) has been issued, should have been issued or would now be required if the development occurred under present city regulations.

Section 4. SEWER RATES AND CHARGES.

4.1 Sewer rates for connected lots.

The rates and charges for sewer service to lots are fixed and established as follows:

A. Rates.

The monthly charges effective December 20, 2013 and January 1 of each year shown below, are as follows:

SEWER – In City Rate

Sewer type	2011	2012	2014
Single Family Residence	\$46.90	\$49.25	\$49.74
Apartments, Per Unit	\$46.90	\$49.25	\$49.74
Motels, Base Charge	\$62.55	\$65.68	\$66.34
Motels, each additional rental	\$10.60	\$11.13	\$11.24
Condominiums, each rental	\$46.90	\$49.25	\$49.74
Mobile Home Parks, each rental space	\$46.70	\$49.04	\$49.53
Trailer Parks, Base Charge	\$62.55	\$65.68	\$66.43
Trailer Parks, each hookup	\$7.82	\$8.21	\$8.29
Laundromats, self-service & Dry Cleaning	\$214.64	\$225.37	\$227.62
Industrial Laundry	\$390.72	\$410.26	\$414.36
Car Washing Facilities	\$214.64	\$225.37	\$227.62

Canner Operations	\$214.64	\$225.37	\$227.62
Restaurants, Taverns (first 20 person capacity)	\$89.54	\$94.02	\$94.96
Restaurants, Taverns (each additional 5 person capacity)	\$6.85	\$7.19	\$7.26
Schools - Summer Rate	\$117.17	\$123.03	\$124.26
Schools - Sept. - May (each occupant)	\$3.32	\$3.49	\$3.52
Nursing Homes, Convalescent Center base charge	\$54.76	\$57.50	\$58.08
Nursing Homes, Convalescent Center each patient bed available	\$10.60	\$11.13	\$11.24
Service Station	\$62.55	\$65.68	\$66.34
Churches, municipal parks & buildings	\$70.38	\$73.90	\$74.64
Theaters, large stores, banks, medical & Dental clinics, mortuaries & beauty shops	\$71.78	\$75.37	\$76.12
Fraternal Halls, per floor	\$101.64	\$106.72	\$107.79
Business offices, small stores & optometrist	\$50.99	\$53.54	\$54.08
State Parks Restroom Facilities	\$151.69	\$159.27	\$160.86

B. Sewer Rates Standards and Policies.

The City Council may enter into contracts with sewer users deviating from the rates in this Section where special circumstances dictate; provided, that such rates shall not be discriminatory.

C. Disputes.

All questions or disputes regarding the appropriate rate to be applied to the structure shall be resolved by the city administrator. Any appeal from the decision of the city administrator shall be to the city hearing examiner.

Section 5. AGGREGATE OF RATES.

The City declares that the rates and charges fixed and placed in effect by this Ordinance are founded on assumptions that there will be growth in the number of services (connections) and in demand in the City and neighboring community. The City adopts and establishes whatever aggregate monetary charges the rates and charges, placed in effect by this Ordinance, generate when applied to the units of service provided, now and in the future.

Section 6. SEVERABILITY.

If any portion of this ordinance as now or hereafter amended, or its application to any person or circumstances, is held invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole, or any section, provision or part thereof not adjudged to be invalid or unconstitutional, and its application to other persons or circumstances shall not be affected.

Section 7. REPEAL OF CONFLICTING ORDINANCES

All previous Ordinances are hereby repealed insofar as they may be in conflict with this Ordinance.

Section 8. EFFECTIVE DATE

This Ordinance shall take effect five days after publication.

ADOPTED this 2nd day of December, 2013

AYES

NAYS

ABSENT

ABSTENTIONS

Mayor

ATTEST:

City Clerk/Treasurer

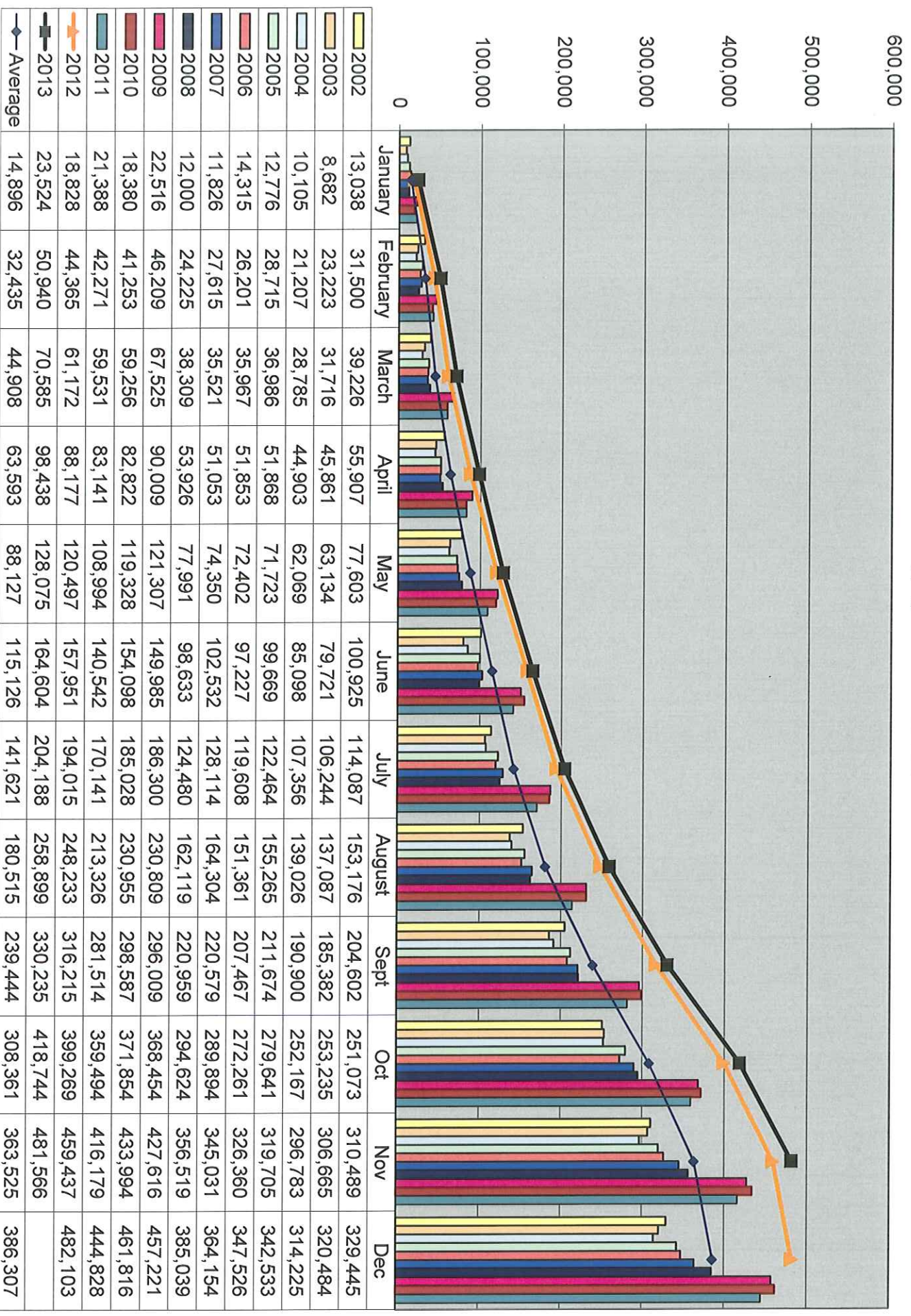
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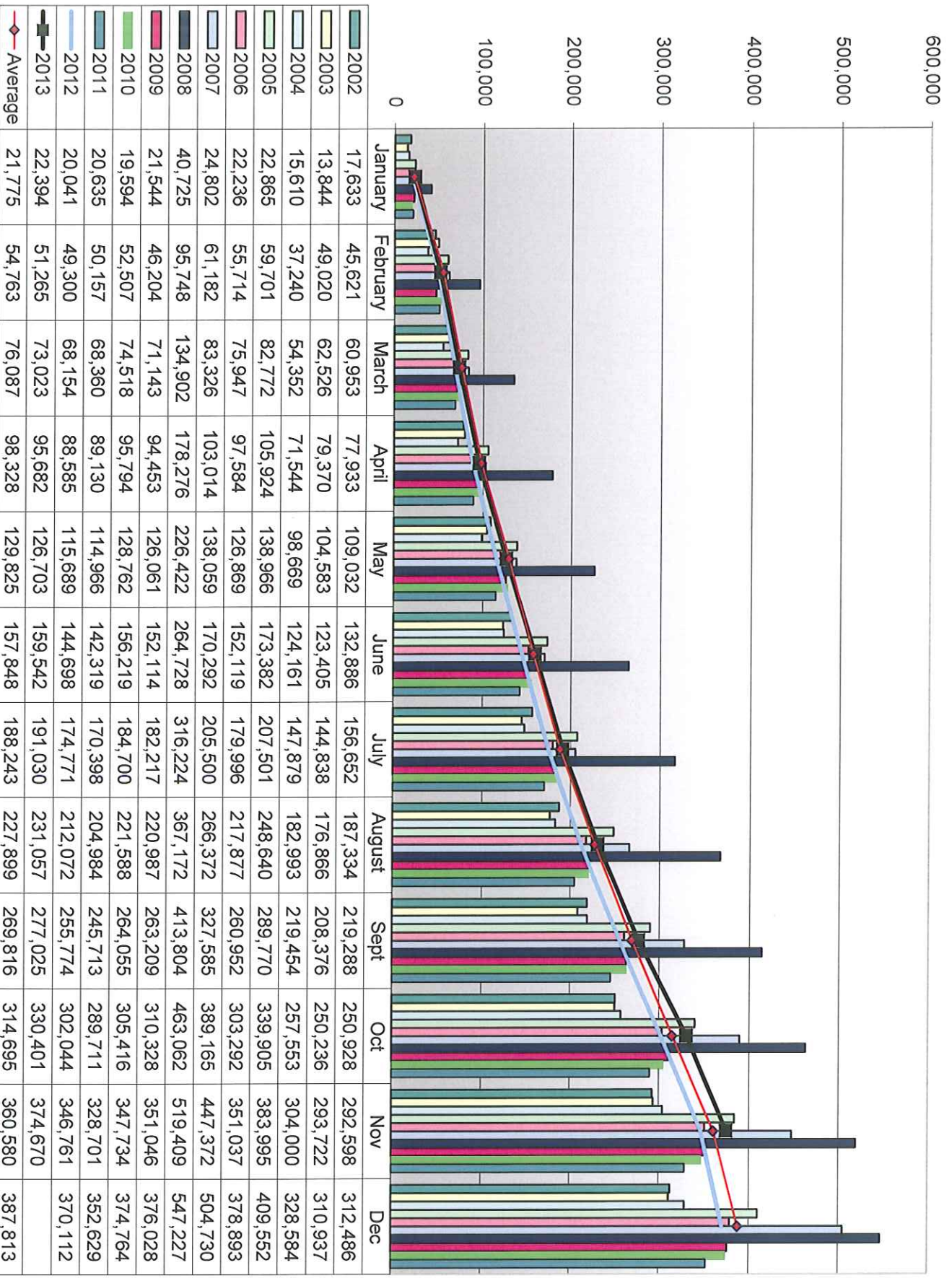
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Lodging Tax Collections



Sales Tax Collections



Certificate of Appreciation
is hereby presented to

City of Long Beach

in recognition of commitment and dedication to the

2013 Relay For Life of Long Beach

September 21 - 22, 2013

Brenda Bliss
Brenda Bliss, Event Chair

Ann Powell
Ann Powell, Survivor Chair

Bridget Kiene
Bridget Kiene, Staff Partner

Celebrate. Remember. **Fight Back.**®



Long Beach Police

P.O. Box 795
Long Beach, WA 98631

lbpdchief@centurytel.net

Phone 360-642-2911
Fax 360-642-5273

11-01-13

Page 1 of 3

To: Mayor Andrew and Long Beach City Council

From: Chief Flint R. Wright

Ref.: Monthly Report for October 2013

During the month of October the Long Beach Police Department handled the following cases and calls:

Long Beach

690 Total Incidents

Aid Call Assists: 2

Alarms: 5

Animal Complaints: 15

Assaults: 8

Assists: 131

(Includes 15 Law Enforcement Agency Assists Outside City Boundaries)

Burglaries: 1

Disturbance: 13

Drug Inv.: 2

Fire Call Assists: 1

Follow Up: 181

Found/Lost Property: 9

Harassment: 10

Malicious Mischief: 4

MIP – Alcohol: 2

MIP – Tobacco: 0

Missing Person: 2

Prowler: 2

Runaway: 1

Security Checks: 107

Suspicious: 29

Thefts: 10

Traffic Accidents: 3

Traffic Complaints: 12

Traffic Tickets: 10

Traffic Warnings: 105

Trespass: 6

Warrant Contacts: 11

Welfare Checks: 8

Ilwaco

381 Total Incidents

Aid Call Assists: 3

Alarms: 3

Animal Complaints: 3

Assaults: 3

Assists: 59

Burglaries: 0

Disturbance: 4

Drug Inv.: 4

Fire Call Assists: 0

Follow Up: 142

Found/Lost Property: 4

Harassment: 5

Malicious Mischief: 1

MIP – Alcohol: 1

MIP – Tobacco: 1

Missing Person: 0

Prowler: 3

Runaway: 0

Security Checks: 47

Suspicious: 18

Thefts: 4

Traffic Accidents: 0

Traffic Complaints: 15

Traffic Tickets: 6

Traffic Warnings: 39

Trespass: 3

Warrant Contacts: 2

Welfare Checks: 11

On October 2nd Officers Rodney Nawn and Steve Ross attended training. The title of the class was "Mental Health First Aid". The class focused on helping first responders deal with subjects who may be suffering from mental health issues. This was the first half of the class. The second half will be held in November.

I attended the 911 Operations Board meeting on the 8th. We talked about budget issues and upgrades that are going to be made to dispatch.

On the 11th I assisted the Pacific County Sheriff's Department by sitting in on a civil service oral board for the position of dispatcher.

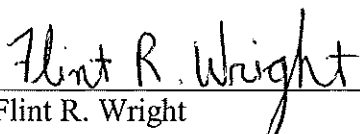
The American Legion held its annual "Derald Robertson Safety Awards" on October 23rd. I nominated Officer Jeff Cutting for my "officer of the year". I have attached my nomination letter to this report.

On the 25th Officer Tim Mortenson, along with a deputy from the Pacific County Sheriff's Department, participated with alcohol compliance checks at area businesses. A 19 year old was sent in to buy alcohol. Most businesses did not sell to the underage buyer but unfortunately four did. One of those was in Ilwaco and two were in Long Beach. One person in Long Beach who was cited had been cited by our department for the same thing earlier in the year. Overtime for this was paid for by a grant.

Officer Casey Meling assisted with a "Prescription Drug Take Back Event" on the 26th. With the drugs that we have collected at our drop box in the office and the drugs turned into Casey, over 148 pounds of drugs were collected. These drugs are destroyed by the Drug Enforcement Agency.

Red Ribbon Week was held October 23rd – 31st. This week long event is the oldest drug use prevention campaign in the country. It is celebrated to commemorate the sacrifice made by DEA Agent Enrique Camarena who died in the line of duty at the hand of drug traffickers in Mexico. Officer Casey Meling and Administrative Assistant Loretta Ostgarrd went to both Ocean Park and Long Beach Elementary Schools to talk to the students about the importance of choosing to be "Drug Free By Choice".

Halloween night was quiet. There were no reports of malicious mischief or similar calls usually associated with that nights events.



Flint R. Wright
Chief of Police

Long Beach Police

Page 3 of 3

P.O. Box 795
Long Beach, WA 98631

lbpdchief@centurytel.net

Phone 360-642-2911
Fax 360-642-5273

August 6th, 2013

Dick Wallace, Commander
American Legion, Post 48
Derald Robertson Safety Awards
2950 State Route 101
Ilwaco, WA 98624

Dear Commander Wallace,

It is my pleasure to nominate Officer Jeffrey G. Cutting as the Long Beach Police Department "Officer of the Year" for 2012.

On February 13th, 2012 Officer Cutting was on patrol. At 2310 he noticed a garage door open that is usually closed up. It would have been the easy thing to do to just shine a spotlight on the garage and take note of anything suspicious. Officer Cutting went well above the call of duty and knocked on the front door to the house. When he did this he heard a person yelling for help. Officer Cutting entered the house and found the occupant lying on the floor in his bedroom unable to get up. The occupant had been there for 3 days. If Officer Cutting had not been observant and noticed a garage door up that is normally closed, had he then not taken the extra step of getting out of his patrol car and knocking on the front door the person inside would have died. After 3 days without food or water it was a miracle that he was still alive.

I have attached the letter of commendation that I gave to Jeff as well as the log report for the incident. As I said in my letter to Jeff people can always find reasons to criticize the police and sometimes we deserve it but there is also a lot to praise the police for as well. This was one of those times when praise is definitely called for.

Thank you again for this award ceremony that the American Legion puts on.

Flint R. Wright
Chief Flint R. Wright
Long Beach Police Department.

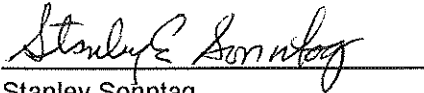
November 22, 2013

City of Long Beach
P. O. Box 310
Long Beach, WA 98631

Dear City Administrator & Council Members:

I am writing this letter to let you know that during the construction to improve rain water drainage in the area of North 16th and Washington and Oregon Streets, I was very impressed with Lindstrom Construction. Many times during the construction process Greg Lindstrom came on Saturday and Sunday with his road grader to smooth the road to make it manageable to drive on and on several occasions brought his watering truck to reduce the amount of dust created by cars driving on the road. He was very aware of what residents in the area were having to deal with every time they had to drive on torn up roads. Many times while his crew was digging in the road I saw Greg down in the holes with a shovel making sure things were going along as planned.

Thanks to Greg for making the construction process a little less of an obstacle for those of us traveling the torn up roads during the construction process.

A handwritten signature in black ink, reading "Stanley Sonntag", written over a horizontal line.

Stanley Sonntag
1803 Oregon Avenue North
Long Beach, WA 98631